American Falls Aberdeen Area Ground Water District
Minutes of the November 21, 2023 Budget Hearing

The Budget Hearing of the American Falls Aberdeen Area Ground Water District held on November 21st, 2023 at 505 North Oregon Trail, American Falls, Idaho. Attending in the office: Tim Deeg, Brock Driscoll, Gary Gehring, Jaxon Higgs, and Pam Warner. Attending by technology was TJ Budge, Sarah Klahn, Chris Pratt.

Tim opened the hearing and went over the proposed budget for the 2024 year. The only member in attendance was Will Toevs.

There was no discussion so **Brock moved to approve and accept the Budget for 2024, Gary seconded, all in favor, motion carried.**

OPERATION EXPENSES:	***BUDGET AMOUNT***	
Measurement Water District 01	$	7,500.00
Measurement Water District 120	$	15,000.00
Measurement Water Well Consultants	$	70,000.00
Measurement Teton Technology	$	25,000.00
Wages & Taxes & Benefits	$	50,000.00
Contract Labor	$	5,000.00
Office Expense	$	996.15
Rent	$	8,000.00
Insurance	$	5,000.00
Legal	$	20,000.00
Audit	$	5,000.00
Board Meeting Expense	$	3,000.00
Directors Fees	$	6,500.00
Negotiation Fees/Travel/Food	$	10,000.00
Membership Dues - IGWA	$	35,000.00
Membership Dues - IWUA	$	30,000.00
Membership Dues - EIWRC	$	275.00
Total Operations Expense	**$**	**296,271.15**
MITIGATION EXPENSES:		
CREP	$	14,000.00
Mitigation Water	$	1,500,000.00
CREP farmer payments	$	15,496.51
Total Mitigation Expense	**$**	**1,529,496.51**
FISH FARM EXPENSES:		
Mellon Bank – loan payment	$	576,000.00
Hatchery Income Credit	$	70,000.00
Southwest Payment Credit	$	67,232.23
Total Fish Farm Expense	**$**	**438,767.77**
TOTAL 2024 Budget Expense	**$**	**2,264,535.43**
INCOME		
Operations Assessment 2024	$	128.19
CFS 2311.19	$	296,271.15

Mitigation Assessment 2024	$	643.76
CFS 2356.20	$	1,529,496.51
Fish Farm Purchase 2024	$	185.48
CFS 2243.05	$	438,767.77
Total Assessment 2014	$	957.43
Total Income	**$**	**2,264,535.43**